

Annual Report 2016

EQUITY IN ATHLETICS

The Equity in Athletics Disclosure Act (EADA) report is intended to make prospective students aware of a school's commitment to providing equitable athletic opportunities for its men and women students.

Clarendon College

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Table of Contents

Contents

Reporting Year _____	1
Operating Expenses Format _____	1
Team Sports Defined _____	1
Enrollment _____	1
Participation _____	2
Coaches – Men’s & Women’s Teams _____	3
Head Coaches Salaries – Men’s and Women’s Teams _____	4
Assistant Coaches Salaries – Men’s and Women’s Teams _____	4
Athletically Related Student Aid – Men’s and Women’s Teams _____	4
Recruiting Expenses _____	5
Operating (Game Day) Expenses – Men’s and Women’s Teams by Team _____	5
Total Expenses – Men’s and Women’s Teams _____	6
Total Revenues – Men’s and Women’s Teams _____	6
Summary – Men’s and Women’s Teams _____	7
Contact Information _____	8

Reporting Year

Academic Year 2015-2016

This report contains information on students attending Clarendon College and representing the college athletic program for the academic year 2015-2016.

Operating Expenses Format

Game day expenses will be reported by Team.

Team Sports - Defined

Clarendon College fielded the following team sports during the 2015-2016 academic year:

Women's Teams: Softball, Basketball, Rodeo, Volleyball

Men's Teams: Baseball, Basketball, Rodeo

Enrollment

Unduplicated Annual Full Time Headcount	2015-2016	Percent
Male Full-Time Students	266	38.9%
Female Full-Time Students	417	61.1%
Total Full-Time Students	683	100.0%

Participation –

The number of participants as of the first schedule contest.

Varsity Team	Men's Teams	Women's Teams
Baseball	40	
Basketball	26	19
Rodeo	20	5
Softball		21
Volleyball		19
Total unduplicated headcount	86	64

Coaches – Men's & Women's Teams

Men's Teams

Varsity team	Male Head Coach				Female Head Coaches				Total head Coaches
	Fulltime assignment	Part-time assignment	Fulltime employee	Part-time employee	Fulltime assignment	Part-time assignment	Fulltime employee	Part-time employee	
Baseball		1	1						1
Basketball		1	1						1
Rodeo		1	1						1
Total	0	3	3	0	0	0	0	0	3

Women's Teams

Varsity team	Male Head Coach				Female Head Coaches				Total head Coaches
	Fulltime assignment	Part-time assignment	Fulltime employee	Part-time employee	Fulltime assignment	Part-time assignment	Fulltime employee	Part-time employee	
Basketball		0	0			1	1		1
Rodeo		1	1						1
Softball						1	1		1
Volleyball		1	1						1
Total	0	2	2	0	0	2	2	0	4

Assistant Coaches – Men's Teams

Varsity team	Male Assistant Coach				Female Assistant Coaches				Total head Coaches
	Fulltime assignment	Part-time assignment	Fulltime employee	Part-time employee	Fulltime assignment	Part-time assignment	Fulltime employee	Part-time employee	
Baseball		2	1						2
Basketball		1							1
Rodeo		1	1						1
Total	0	4	2	0	0	0	0	0	4

Assistant Coaches – Women's Teams

Varsity team	Male Assistant Coach				Female Assistant Coaches				Total head Coaches
	Fulltime assignment	Part-time assignment	Fulltime employee	Part-time employee	Fulltime assignment	Part-time assignment	Fulltime employee	Part-time employee	
Basketball		1	1						1
Rodeo		1	1						1
Softball						1	1		1
Volleyball		1	1						1
Total	0	3	3	0	0	1	1	0	4

Head Coaches Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Avg. Annual Inst. Salary per head coach for coaching duties only	\$4667	\$4,000
Number of head Coaching positions used to calculate the average	3	4
Number of Volunteer Head Coaching Positions	0	0
Avg. Annual Institutional Salary per FTE	\$35,003	\$32,000
Sum of FTE positions used to calculate the avg.	0.40	0.50

Assistant Coaches Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Avg. Annual Inst. Salary per assistant coach for coaching duties only	\$13,250	\$8,625
Number of assistant Coaching positions used to calculate the average	2	4
Number of Volunteer Assistant Coaching Positions	2	0
Avg. Annual Institutional Salary per FTE	\$29,444	\$25,746
Sum of FTE positions used to calculate the avg.	0.90	1.34

Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$219,305	\$155,595	\$374,900
Ratio (percent)	58%	42%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$7,748	\$12,364	\$20,112
Percent	38.5%	61.5%	100%

Operating (Game Day) Expenses – Men's and Women's Teams by Team

Varsity Team	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Op. Expense / participant	Op Expense / Team	Participants	Op. Expense / participant	Op Expense / Team	
Basketball	26	\$1,253	\$32,589	19	\$1,888	\$35,872	\$68,461
Baseball	40	\$1,466	\$58,631				\$58,631
Rodeo	20	\$2,510	\$50,196	5	\$2,510	\$12,549	\$62,745
Softball				21	\$1,818	\$38,181	\$38,181
Volleyball				19	\$1,143	\$21,714	\$21,714
Total Men's and Women's Teams	86		\$141,416	64		\$108,316	\$249,732

Total Expenses – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	\$109,085	\$96,154	\$205,239
Baseball	\$207,538		\$207,538
Rodeo	\$118,364	\$25,815	\$144,179
Softball		\$141,558	\$141,558
Volleyball		\$86,803	\$86,803
Total of All Sports, Except Football and Basketball Combined	\$325,902	\$254,176	\$580,078
Total Expenses Men’s and Women’s Teams	\$434,987	\$350,330	\$785,317
Not Allocated by Gender/Sport			\$96,636
Grand Total Expenses			\$881,953

Total Revenues – Men’s and Women’s Teams

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$109,085	\$96,154	\$205,239
Baseball	\$207,538		\$207,538
Rodeo	\$118,364	\$25,815	\$144,179
Softball		\$141,558	\$141,558
Volleyball		\$86,803	\$86,803
Total Revenues of all sports, except Football and Basketball Combined	\$325,902	\$254,176	\$580,078
Total Revenues of Men’s and Women’s Teams	\$434,987	\$350,330	\$785,317
Not Allocated by Gender/Sport			\$96,636
Grand Total for all Teams (including by team and not allocated)			\$881,953

Summary – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
1. Total of Head Coaches’ Salaries	\$14,001	\$16,000	\$30,001
2. Total of Assistant Coaches’ Salaries	\$26,500	\$34,500	\$61,000
3. Total Salaries (line 1 + 2)	\$40,501	\$50,500	\$91,001
4. Athletically Related Student Aid	\$219,305	\$155,595	\$374,900
5. Recruiting Expenses	\$7,748	\$12,364	\$20,112
6. Operating (Game-Day) Expenses	\$141,416	\$108,316	\$249,732
7. Summary of Subset Expenses (lines 3+4+5+6)	\$408,970	\$326,775	\$735,745
8. Total Expenses for Teams	\$434,987	\$350,330	\$785,317
9. Total Expenses for Teams Minus Subset (line 8-7)	\$26,017	\$23,555	\$49,572
10. Not Allocated Expenses			\$96,636
11. Grand Total Expenses (Lines 8+10)			\$881,953
12. Total Revenues for Teams	\$434,987	\$350,330	\$785,317
13. Not Allocated Revenues			\$96,636
14. Grand Total Revenues (Lines 12+13)			\$881,953
15. Total Revenues for Teams minus Total Expenses for Teams (Lines 12-8)	0	0	0
16. Grand Total Revenues Minus Grand Total Expenses (Line 14-11)			0

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